

A BILL FOR AN ACT

To further amend Public Law No. 4-11, as amended by Public Law No. 4-12, by amending sections 1, 2, 3, 4, 5, 6 and 7, for the purpose of appropriating the sum of \$906,459 from the General Fund of the Federated States of Micronesia and the sum of \$135,858 from the United States Grant Special Fund for the fiscal year ending September 30, 1986, as supplemental funding for the Office of the President, the Department of External Affairs, the Department of Social Services, the Department of Resources and Development, the Office of the Attorney General, the Office of Planning and Statistics, the legislative branch the National judiciary, the Public Auditor, the Micronesian Maritime Authority, the Coconut Development Authority, the FSM Board of Education, the T3 program, the MTAP program, the census, and medical supplies; increasing the employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 4-11 is hereby amended to read
2 as follows:

3 "Section 1. Operating expenses of the executive branch. The
4 sum of ~~\$6,323,142~~ 6,380,578, or so much thereof as may be necessary,
5 is hereby appropriated from the United States Grant Special Fund
6 for the fiscal year ending September 30, 1986, for the operations
7 of the executive branch of the National Government of the Federated
8 States of Micronesia during fiscal year 1986. The sums appropriated
9 by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
(1) Office of the President		
(a) Personnel expenses..... \$	-0-	\$149,312 <u>149,300</u>
(b) Travel.....	-0-	47,900 <u>49,900</u>
(c) Contractual services,		
grants, subsidies, and contributions...	-0-	70,000 <u>60,000</u>
(d) Others.....	-0-	60,000 <u>77,000</u>
(2) Department of External Affairs		
(a) Personnel expenses.....	-0-	508,914
(b) Travel.....	-0-	87,136 <u>95,100</u>
(c) Contractual services,		
grants, subsidies, and contributions...	-0-	71,000
(d) Others.....	-0-	371,400 <u>395,400</u>
(3) Department of Social Services		
(a) Personnel expenses.....	-0-	467,910 <u>447,910</u>

1	(b) Travel.....	\$ -0-	\$ 35,000
2	(c) Contractual services,		
3	grants, subsidies, and contributions...	-0-	38,630 <u>58,350</u>
4	(d) Others.....	-0-	87,730 <u>127,264</u>
5	(4) Department of Resources and Development		
6	(a) Personnel expenses.....	-0-	320,713 <u>316,077</u>
7	(b) Travel.....	-0-	43,200 <u>40,486</u>
8	(c) Contractual services,		
9	grants, subsidies, and contributions...	-0-	410,500 <u>361,100</u>
10	(d) Others.....	-0-	63,300 <u>69,300</u>
11	(5) Department of Finance		
12	(a) Personnel expenses.....	-0-	694,900
13	(b) Travel.....	-0-	68,700
14	(c) Contractual services,		
15	grants, subsidies, and contributions...	-0-	100,700
16	(d) Others.....	-0-	322,335
17	(6) Office of the Attorney General		
18	(a) Personnel expenses.....	-0-	318,133 <u>529,653</u>
19	(b) Travel.....	-0-	84,250
20	(c) Contractual services,		
21	grants, subsidies, and contributions...	-0-	162,100
22	(d) Others.....	-0-	123,500
23	(7) Office of the Public Defender		
24	(a) Personnel expenses.....	-0-	256,300
25	(b) Travel.....	-0-	46,400

1	(c) Contractual services,		
2	grants, subsidies, and contributions.....	\$ -0-	\$ 10,000
3	(d) Others.....	-0-	32,200
4	(8) Office of the Budget		
5	(a) Personnel expenses.....	-0-	141,150
6	(b) Travel.....	-0-	38,000
7	(c) Contractual services,		
8	grants, subsidies, and contributions.....	-0-	53,000
9	(d) Others.....	-0-	59,250
10	(9) Office of Planning and Statistics		
11	(a) Personnel expenses.....	-0-	313,280 313,300
12	(b) Travel.....	-0-	37,350
13	(c) Contractual services,		
14	grants, subsidies, and contributions.....	-0-	2,000
15	(d) Others.....	-0-	30,300 70,700
16	(10) Office of Personnel		
17	(a) Personnel expenses.....	-0-	132,615
18	(b) Travel.....	-0-	2,574
19	(c) Contractual services,		
20	grants, subsidies, and contributions.....	-0-	45,500
21	(d) Others.....	-0-	32,700
22	(11) Office of Public Information		
23	(a) Personnel expenses.....	-0-	82,900
24	(b) Travel.....	-0-	10,000
25	(c) Contractual services,		

1 grants, subsidies, and contributions..... \$ -0- \$ 4,000
 2 (d) Others..... -0- 62,400"

3 Section 2. Section 2 of Public Law No. 4-11 is hereby amended to read
 4 as follows:

5 "Section 2. Operating expenses of the legislative branch. The
 6 sum of ~~\$1,649,970~~ 1,783,749, or so much thereof as may be necessary, is
 7 hereby appropriated from the General Fund of the Federated
 8 States of Micronesia for the fiscal year ending September 30,
 9 1986, for the operations of the legislative branch of the
 10 National Government of the Federated States of Micronesia during
 11 fiscal year 1986. The sums appropriated by this section shall be
 12 apportioned as follows:

	General	U.S. Grant	
	Fund	Special Fund	
15 (1) Office of the Speaker and Members			
16 (a) Personnel expenses.....	\$223,700	\$	-0-
17 (b) Travel.....	292,300 308,322		-0-
18 (c) Contractual services,			
19 grants, subsidies, and contributions.....	193,000 190,000		-0-
20 (d) Others.....	28,800	-0-	-0-
21 (2) Staff offices			
22 (a) Personnel expenses.....	348,300 571,608		-0-
23 (b) Travel.....	33,000 45,500		-0-
24 (c) Contractual services,			
25 grants, subsidies, and contributions.....	13,800 21,000		-0-

WMM

1	(d) Others.....	\$279,870	320,879	\$-0-
2	(3) <u>Kosrae Delegation Office</u>			
3	(a) <u>Personnel expenses</u>	+0+		+0+
4	(b) <u>Travel</u>	+0+		+0+
5	(d a) <u>Contractual services,</u>			
6	grants, subsidies, and contributions.....	\$1,300	2,400	-0-
7	(d) Others.....	24,700	11,300	-0-
8	(4) <u>Pohnpei Delegation Office</u>			
9	(a) <u>Contractual services,</u>			
10	grants, subsidies, and contributions	-0-		-0-
11	(b) Others	16,250		-0-
12	(5) <u>Truk Delegation Office</u>			
13	(a) <u>Contractual services,</u>			
14	grants, subsidies, and contributions	4,700		-0-
15	(b) Others	12,970		-0-
16	(6) <u>Yap Delegation Office</u>			
17	(a) <u>Contractual services,</u>			
18	grants, subsidies, and contributions	500		-0-
19	(b) Others	4,620		-0-
20	(7) <u>Legislatures conference</u>	50,000		-0- "

21 Section 3. Section 3 of Public Law No. 4-11 is hereby amended to read
22 as follows:

23 "Section 3. Operating expenses of the National judiciary. The
24 sum of ~~\$304,617~~ 523,767, or so much thereof as may be necessary, is
25 hereby appropriated from the General Fund of the Federated States of

WMM

C. B. NO. 4-190

1 Micronesia, and the sum of \$78,422, or so much thereof as may be
2 necessary, is hereby appropriated from the United States Grant
3 Special Fund for the fiscal year ending September 30, 1986, for the
4 operations of the National judiciary of the Federated States of
5 Micronesia during fiscal year 1986. The sums appropriated by this
6 section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
9 (1) Personnel expenses.....	\$303,604 313,176	\$ -0-
10 (2) Travel.....	90,563	-0-
11 (3) Contractual services,		
12 grants, subsidies, and contributions.....	46,500	-0-
13 (4) Others.....	131,930 73,528	+0+ 78,422"

14 Section 4. Section 4 of Public Law No. 4-11 is hereby amended to read
15 as follows:

16 "Section 4. Operating expenses of the Public Auditor. The
17 sum of ~~\$242,640~~ 245,570, or so much thereof as may be necessary, is
18 hereby appropriated from the General Fund of the Federated States of
19 Micronesia for the fiscal year ending September 30, 1986, for the
20 operations of the Public Auditor's Office during fiscal year 1986. The
21 sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
24 (1) Personnel expenses.....	\$ 163,800 143,200	\$ -0-
25 (2) Travel.....	36,000	-0-

1 (3) Contractual services,
 2 grants, subsidies, and contributions..... \$ ~~6,800~~ 6,970 \$ -0-
 3 (4) Others..... ~~38,040~~ 59,400 -0-"

4 Section 5. Section 5 of Public Law No. 4-11 is hereby amended to read
 5 as follows:

6 "Section 5. Operating expenses of agencies of the National
 7 Government. The sum of \$~~1,946,867~~ 2,099,203, or so much thereof
 8 as may be necessary, is hereby appropriated from the General Fund
 9 of the Federated States of Micronesia for the fiscal year ending
 10 September 30, 1986, for the operations of independent agencies,
 11 commissions, authorities, boards, bureaus, and other organizations
 12 of the National Government of the Federated States of Micronesia
 13 during fiscal year 1986. The sums appropriated by this section
 14 shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
17 (1) Commission on Future Political		
18 Status and Transition		
19 (a) Personnel expenses.....	\$ 79,800	\$ -0-
20 (b) Travel.....	122,300	-0-
21 (c) Contractual services,		
22 grants, subsidies, and contributions.....	198,800	-0-
23 (d) Others.....	56,700	-0-
24 (2) Micronesian Maritime Authority		
25 (a) Personnel expenses.....	74,740 <u>89,640</u>	-0-

1	(b) Travel.....	\$ 93,800	\$ -0-
2	(c) Contractual services,		
3	grants, subsidies, and contributions.....	\$4,000 <u>39,100</u>	-0-
4	(d) Others.....	61,900	-0-
5	(3) Board of Regents of the College		
6	of Micronesia		
7	(a) Personnel expenses.....	71,476	-0-
8	(b) Travel.....	42,000	-0-
9	(c) Contractual services,		
10	grants, subsidies, and contributions.....	9,600	-0-
11	(d) Others.....	20,000	-0-
12	(4) Coconut Development Authority		
13	(a) Personnel expenses.....	29,400 <u>32,200</u>	-0-
14	(b) Travel.....	15,000	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions.....	28,500 <u>328,500</u>	-0-
17	(d) Others.....	107,800 <u>11,800</u>	-0-
18	(5) Federated States of Micronesia		
19	Telecommunications Corporation.....	376,000	-0-
20	(6) Federated States of Micronesia		
21	Banking Board		
22	(a) Personnel expenses.....	4,723	-0-
23	(b) Travel.....	6,000	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions.....	-0-	-0-

1	(d) Others.....	\$ 7,300	\$ -0-
2	(7) Federated States of Micronesia		
3	Board of Education		
4	(a) Personnel expenses.....	13,500	-0-
5	(b) Travel.....	11,500 <u>17,100</u>	-0-
6	(c) Contractual services,		
7	grants, subsidies, and contributions.....	-0-	-0-
8	(d) Others.....	1,600	-0-
9	(8) Foreign Investment Board		
10	(a) Travel.....	10,000	-0-
11	(b) Others.....	1,175	-0-
12	(9) Postal Services		
13	(a) Personnel expenses.....	236,675	-0-
14	(b) Travel.....	26,954	-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions.....	42,400	-0-
17	(d) Others.....	57,260	-0-
18	(10) Federated States of Micronesia		
19	Environmental Protection Board		
20	(a) Personnel expenses.....	-0-	-0-
21	(b) Travel.....	9,000	-0-
22	(c) Contractual services,		
23	grants, subsidies, and contributions.....	300	-0-
24	(d) Others.....	4,600	-0-
25	(11) Federated States of Micronesia		

1	Medical Licensing Board		
2	(a) Travel.....	\$ 7,000	\$ -0-
3	(b) Contractual services,		
4	grants, subsidies, and contributions.....	3,000	-0-
5	(c) Others.....	2,000	-0-

6 Section 6. Section 6 of Public Law No. 4-11 is hereby amended to read
7 as follows:

8 "Section 6. Other National Government programs, grants, subsidies,
9 contributions, and refunds. The sum of ~~\$724,000~~ 1,415,000, or so
10 much thereof as may be necessary, is hereby appropriated from the
11 General Fund of the Federated States of Micronesia for the fiscal
12 year ending September 30, 1986, for special programs, grants,
13 subsidies, contributions, and refunds of the National Government
14 of the Federated States of Micronesia during fiscal year 1986.
15 The sums appropriated by this section shall be apportioned as
16 follows:

17		General	U.S. Grant
18		Fund	Special Fund
19	(1) Aid to nonpublic schools		
20	for secular programs.....	\$ 50,000	\$ -0-
21	(2) Vocational agriculture		
22	programs.....	30,000	-0-
23	(3) Student Loan Revolving Fund...	301,000	-0-
24	(4) Contributions:		
25	(a) South Pacific Bureau of		

WHA

C. B. NO. 4-190

1	Economic Cooperation.....	\$ 30,000	\$ -0-
2	(b) East-West Center.....	5,000	-0-
3	(c) South Pacific		
4	Commission.....	14,000	-0-
5	(d) Micronesian Regional		
6	Tourism Council.....	3,000	-0-
7	(e) Forum Fisheries Agency.	18,000	-0-
8	(f) Truk State Judiciary...	35,000	-0-
9	(g) Ponape State Judiciary.	30,000	-0-
10	(h) Yap State Judiciary....	30,000	-0-
11	(i) Kosrae State Judiciary.	30,000	-0-
12	(j) Air Transportation		
13	Task Force.....	48,000	-0-
14	(k) T3 program.....	100,000 218,000	-0-
15	(l) MTAP	173,000	-0-
16	(m) Census	200,000	-0-
17	(n) Medical supplies	200,000	-0- "

18 Section 7. Section 7 of Public Law No. 4-11 is hereby amended to read
19 as follows:

20 "Section 7. Employment ceilings. Subsection (1) sets forth
21 the maximum number of positions that may be hired by branches
22 and agencies of the National Government.

23 (1) Positions funded for fiscal year 1986.

24 Executive Branch

25 Office of the President 10

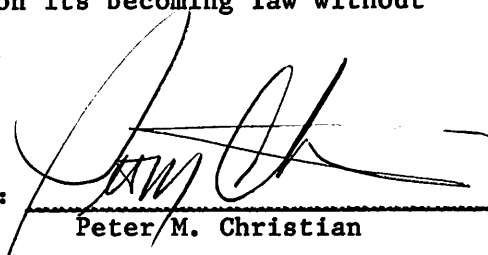
1	External Affairs	28
2	Social Services	38 <u>40</u>
3	Resources and Development	21
4	Finance	68
5	Attorney General	AA <u>46</u>
6	Public Defender	21
7	Budget Office	12
8	Office of Planning and Statistics	17
9	Personnel	12
10	Public Information	8
11	Legislative Branch	
12	Congress	38 <u>54</u>
13	Judicial Branch	
14	National Judiciary	18 <u>19</u>
15	Public Auditor	8
16	Agencies	
17	Commission on Future Political Status	
18	and Transition	4
19	Micronesian Maritime Authority	8
20	Board of Regents of the College	
21	of Micronesia	7
22	Federated States of Micronesia	
23	Development Bank	5
24	Coconut Development Authority	3
25	Telecommunications Corporation	104

1	Federated States of Micronesia	
2	Banking Board	1
3	Federated States of Micronesia	
4	Board of Education	1
5	Postal Services	18

6 (2) The number of positions authorized applies individually
7 to each of the departments and offices of the executive and
8 legislative branches, the National judiciary, the Public Auditor,
9 and to the agencies as provided in subsection (1) of this
10 section, except that the President may transfer up to 12
11 positions between the departments and offices of the executive
12 branch. This authorization of positions covers all permanent
13 employees, all contract personnel whose employment extends for 1
14 year or more, and all positions funded from United States federal
15 programs. No funds may be expended for unbudgeted positions."

16 Section 8. This act shall become law upon approval by the President
17 of the Federated States of Micronesia or upon its becoming law without
18 such approval.

19
20 Date: Nov 8, 1985

Introduced by: 
Peter M. Christian

21
22
23
24
25